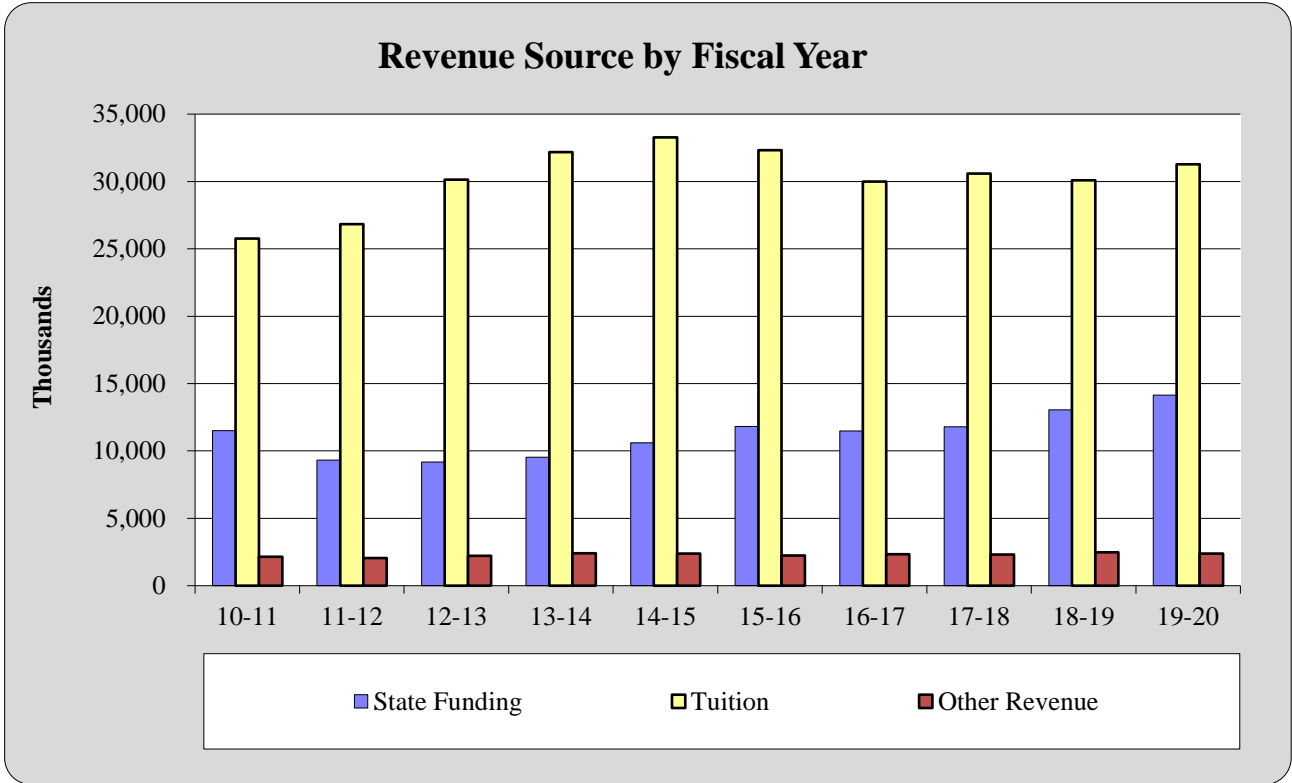


Education & General



	\$ 11,503,271	\$ 25,766,477	\$ 2,156,244	\$ 39,425,992
FY 19-20	\$ 14,136,436	\$ 31,287,543	\$ 2,371,338	\$ 47,795,317
Increase	\$ 2,633,165	\$ 5,521,065	\$ 215,094	\$ 8,369,324
% Increase	22.9%	21.4%	10.0%	21.2%

ten fiscal years.

**Effective FY10-11, Scholarships and Native American Tuition Waiver were moved from Expenditures to Tuition Revenue

Education & General Revenue Sources ~ Actual

In FY 2005-06, the State of Colorado implemented the College Opportunity Fund (COF) program.

Distribution of State Funding

	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>
FFS	\$ 7,995,735	\$ 8,078,150	\$ 8,575,861	\$ 9,775,921	\$ 10,742,284
Stipends	\$ 3,826,688	\$ 3,403,050	\$ 3,209,079	\$ 3,277,175	\$ 3,394,152
Total	\$ 11,822,423	\$ 11,481,200	\$ 11,784,940	\$ 13,053,096	\$ 14,136,436

Detailed information regarding tuition rates and overall enrollment are provided on other Fact Sheets located on the Budget Office website.